

**Review of**

**PMDP/ Iconic Projects**

**By**

**Additional Secretary, MHA, Gol**

**(Ending April 2022)**

# Prime Minister's Development Package

- Announced on November 7, 2015
- 63 Projects with an outlay of Rs 80,068 crore
  - (1 project dropped-Rs.150 Crore-Relocation of Transit Camp)
- UT of Jammu & Kashmir
  - 53 projects with an outlay of Rs 58,477 crore;  
(Gol- 18, GoJK- 35)
- Transferred to UT of Ladakh
  - 9 projects with an outlay of Rs. 21,441 crore
- Snap shot Status of J&K Projects
  - 29 projects completed/substantially completed (Gol- 9, GoJK- 20)
  - 12 projects likely to be completed during 2022-23 (Gol- 4, GoJK- 8)

# Financial Progress

(March 2022 Rs. in Crore)

Component	Central projects	State projects	Total
PMDP Outlay	26,971 (18)	31,506 (35)	58,477 (53)
Sanctioned cost	33,867*	24,935	59,364
Funds released	23,001	16,780	39,781
Funds utilized	22,751	14,623	37374
% age expenditure against sanctioned cost	67.18%	57.35%	62.96%
% age expenditure against funds released	98.91%	87.15%	93.95%

\* Sanctioned cost of some projects (mainly of MORTH-BOT Projects) is higher than the allocations given in the PMDP as approved in 2015.

Completion Schedule of 53 PMDP Projects										
S. No	Ministry	Completed / Substantially Completed			Likely by 2022-23			2023 and beyond		
		Gol	UT	Total	Gol	UT	Total	Gol	UT	Total
1	Road Transp. & HW (13)	6	-	6	2	1	3	4		4
2	Home Affairs (7)		5	5		1	1		1	1
3	Finance/ NITI Ayog (7)		5	5		1	1		1	1
4	Jal Shakti (2)		1	1					1	1
5	Power (4)		1	1		2	2		1	1
6	Urban Development (4)		3	3		1	1			
7	Defence (2)	2	-	2						
8	Health & FW (2)		1	1				1		1
9	HRD (4)	1		1	2	1	3			
10	Agri. & Farmers Welfare (1)								1	1
11	New & Ren. Energy (2)		1	1					1	1
12	Rural Development (1)					1	1			
13	Tourism (3)		2	2					1	1
14	Sports & Youth Affairs (1)		1	1						
	Total	9	20	29	4	8	12	5	7	12

# ICONIC PROJECTS

S. No	Project	Cost (in Rs crore)	Physical progress
1	Kwar HEP (540 MW)  <b>MoP</b>	4526.12	<ul style="list-style-type: none"> <li>▪ All clearances/ exemptions in place.</li> <li>▪ Technical evaluation of bids received for Civil completed and price bids opened are under evaluation. Technical evaluation of HM Package and E&amp;M package is also under progress.</li> <li>▪ <b>PIB meeting to consider investment approval of the project held on 27.01.2022.</b></li> <li>▪ <b>MoM of PIB meeting issued on dated 14.02.2022 wherein the investment approval of the project is recommended.</b></li> <li>▪ <b>Works can be awarded after CCEA sanction of the project.</b></li> </ul>

S. No	Project	Cost(in Rs crore)	Physical progress
2	Shahpur Kandi  M/o Jal Shakti	2793.00	<p>Creation of Irrigation Potential-53927 ha 470 MU pa of electricity on low cost to J&amp;K</p> <p><b>Present Status:</b> Work of main Dam/Barrage is in full swing and work for construction of balance portion of Ravi Canal has been started in the month of April, 2021 on the land already in possession with the Project Authority. The Work for raising of crest level of Hydel Channel Head Regulator has been started.Out of 07 bays, concreting of 06 number of bays has been completed. The Punjab Authority has agreed to provide 02 bays in Ravi Canal Head Regulator having carrying capacity of 1150 cusec each.</p> <p><b>Land Acquisition Status:</b> Against the total required land of 191 k &amp; 11 m, 179 k &amp; 05 m has already been transferred/is in possession of Punjab Project Authority (PPA). Process for acquisition/transfer of remaining 12k &amp; 06 m land is in progress with Revenue Department J&amp;K. The feeling/cutting of trees coming under the alignment where the construction activity for the balance portion of Ravi canal is to be carried out has been started by the Forest Department and 175 number of trees have been removed which are in the alignment of the canal . Rs 23.04 crore is the tentative cost of compensation of land/structures, trees and shifting of utilities including construction of Noora Bridge which has been communicated to SKD and Rs. 5.75 cr. has been received by CE, RTIC Jammu.</p>

S. No	Project	Cost (in Rs crore)	Physical progress
	Shahpur Kandi  <b>M/o Jal Shakti</b>		<p><b>Status of Noora Bridge:</b> DPR amounting to Rs 17.29 crore stands submitted to PPA. The work has been allotted to the contractor M/S SRM Contractors Pvt. Ltd. amounting to Rs.14.49 Crore. The work for soil investigation has been completed and design/construction drawings are under process. The Project Authority has already advanced Rs.35.00 lacs to the R&amp;B Division Kathua. Besides, Rs.213.73 lacs for the construction of Noora Bridge has also been released by the CE, RTIC out of the funds received from PPA.</p>
3	Ujh MPP (40,716 Ha)  <b>M/o Jal Shakti</b>	9167.00 / ( Rev Cost= 11908 Cr.)	<p><b>Sanction Awaited.</b> Irrigation Potential-76929 ha BCR-0.66 Power Generation-196 MW All 15 NoCs required from UT Departments/Central Ministries received. EFC Memo submitted by MoWR, RD &amp; GR returned back for consideration of improvement in BCR from 0.66 to 1.00 or more. <b>Revised/Redesigned DPR:</b> CWC finalized revised DPR/design of the Project. Rev. Cost- 11908.00 crore Rev. BCR- 0.79 Rev. Irrigation potential-91073 ha Rev. Power Gen.-89.50 MW</p> <p>Modified Ujh MPP has been considered in the 148<sup>th</sup> TAC of WR, RD &amp; GR, Ministry of Jal Shakti on 17<sup>th</sup> Jan, 2022 at an estimated cost of Rs. 11908 crores at Dec, 2019 price level.</p>

S. No	Project	Cost (in Rs crore)	Physical progress
4	Gas Pipeline (Bhatinda- Jammu- Srinagar) <b>MoPNG</b>	Rs.6931 cropre (90% VGF) (Rs.6238 sought)	<ul style="list-style-type: none"> <li>Ministry has issued directive to PNGRB for authorizing GAIL for the pipeline issued.</li> <li>PIB note under submission for approval of competent authority in the Ministry.</li> </ul>
5	Metrolite Rail Srinagar/ Jammu (ELRS) <b>MoHUA</b>	7942.00	<ul style="list-style-type: none"> <li>Elevated Metrolite has been proposed for Srinagar( 25 km; Rs 4352 crore) and Jammu ( 23 km; Rs 3590 crore) Cities to provide for “best – in-class” mobility in terms of safe, reliable, convenient and sustainable public transport.</li> <li>Final DPR has been submitted to MoHUA on 16<sup>th</sup> July, 2021.</li> <li>PIB held; GoI approval to the project solicited.</li> </ul>
6	Kiru HEP (624 MW) <b>MoP</b>	4287.59	<ul style="list-style-type: none"> <li>All works allotted and construction work are under progress.</li> <li>Physical progress: 11.8%.</li> </ul>

# PMDDP PROJECTS

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
1	Upgrading Srinagar-Uri-LOC Road, Double laning of Srinagar-Leh road via Kargil and Uri-Kaman post (LOC) <b>(MoD/ BRO)</b>	233.00	790.90	735.89	735.89	<p><b>Substantially completed.</b></p> <ul style="list-style-type: none"> <li>▪ <b>Srinagar-Baramulla-Uri Road (94 Km):</b> <ul style="list-style-type: none"> <li>○ 4-laning Srinagar-Narbal stretch (7.45 Kms)–99% completed.</li> <li>○ 4-laning Narbal-Uri stretch (86.55 Kms)– <ul style="list-style-type: none"> <li>• <b>Pkg-1A (Narbal-Pattan; 10.20 Kms):</b> 3A notified on 05.01.2022.SFC meeting held on 28.03.2022.</li> <li>• <b>Pkg- 1B (Pattan-Baramulla; 13.20 Kms):</b> 3A notified on 24.01.2022.SFC meeting held on 28.03.2022.</li> <li>• <b>Pkg- 1C (Sangramaflyover; 0.66 Kms):</b>Revised cost estimate for Rs 57.56 Cr submitted to RO Chandigarh on 29.03.2022; Rs 17.01 Cr released for LA to CALA. SFC meeting held on 28.03.2022.</li> <li>• <b>Pkg-1D (Delina flyover; 3.15 Kms):</b>Draft 3D under preparation.DPR submitted to MoRTH on 04.02.2022.</li> <li>• <b>Pkg II (Pattan bypass; 10.90 Kms):</b>Feasibility survey completed, detailed survey under process.</li> <li>• <b>Pkg III (Baramulla bypass; 15.60 Kms):</b> Feasibility survey completed, Detailed survey under process.</li> <li>• <b>Pkg IV (Bla-Uri; 44 Kms NHDL-PS):</b>3A under preparation by CALA. DPR submitted to HQ DGBR on 04.03.2022.</li> <li>• SE R&amp;B Circle Baramulla designated as Nodal Officer for S-B-U NH on 29.03.2022 as representative of Govt of J&amp;K for liaising with BRO and District Administration for faster and smoother execution of the project and resolution of LA and other issues.</li> </ul> </li> </ul> </li> </ul>

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	Upgrading Srinagar-Uri-LOC Road,					<p><b>Uri-LOC road (17.25 Kms):</b></p> <ul style="list-style-type: none"> <li>99.10% completed. 2-laning completed.</li> <li>Work on bridge at Km 13.69 (Goalta) likely to be completed by July 2022.</li> </ul> <p><b>Srinagar-Sonamarg-Gumri road (90 Kms):</b></p> <ul style="list-style-type: none"> <li>2-laning works – formation completed 100%. and surfacing work for a length of 4.17 KM (U/A – 2.17 KM, SSG-110 KM and SBP-0.90 Kms) is balance in different stretches and work in progress..</li> </ul>
2	Projects proposed under Bharat Mala for Length of about 105 Kms covered under tourist connectivity <b>(MORTH/ BRO/ NHIDCL)</b>	2700.00	146.31	45.32	45.32	<p><b>Poonch-Uri road– BRO</b></p> <ul style="list-style-type: none"> <li>Tendering for alignment approval and feasibility survey accepted in October 2021, preparation of DPR in progress, completion scheduled by 11th April 2022.</li> <li>Consultant submitted alignment options, comments of Army formation have been sought for assessing operational requirements.</li> </ul> <p><b>Baramulla-Gulmarg Road (43 Kms):(Agency: NHIDCL)</b></p> <ul style="list-style-type: none"> <li>Project allotted for Strengthening within existing ROW. Physical progress 56.84%.</li> <li>DPR for 2-lane with paved shoulder on modified alignment is in progress. NHIDCL to expedite the DPR completion.</li> </ul>

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3	Jammu-Akhnoor-Poonch road (MORTH/NHIDCL/BRO)	5100.00	3289.11	616.60	588.80	<p><b>Jammu-Akhnoor road (30.00 Km) – 4 packages:</b></p> <ul style="list-style-type: none"> <li>○ Pkg-1[1.35 Kms]: Bids invited with bid due date 23.03.2022. Revised cost estimate submitted to MoRTH for revised AA&amp;FS.</li> <li>○ 3Anotified on 12.10.2021, 3D notified on 16.02.2022.</li> <li>○ Pkg-2[5.20 Kms]: Physical progress 89.68%.</li> <li>○ Pkg-3A[20.615 Kms]: Physical progress50.17%.</li> <li>○ 3A notification for village Malpur (toll plaza) published on 29.09.2021, 3D notified on 28.02.2022.</li> <li>○ Pkg-3B [3.747 Kms]: Bids have been re-invited with bid due date as 25.02.2022.Revised cost estimate submitted to MoRTH for revised AA&amp;FS. 3A notification uploaded on portal, Gazette notification awaited.</li> </ul> <p><b>Akhnoor-Poonch road –8 packages:</b></p> <ul style="list-style-type: none"> <li>○ Pkg-1: Technical bid opened on 04.01.2022; 15 bids received, under evaluation.</li> <li>○ Pkg-2: Work in progress w.e.f. 21.08.2021.1.00% completed.</li> <li>○ Pkg-3:Work in progress w.e.f. 29.09.2021.7.4% completed.</li> <li>○ Pkg-4: Work in progress, 45.26% completed.</li> <li>○ Pkg-5:LOA issued on 23.12.2021, CA signed on 18.02.2022.</li> <li>○ Pkg-6:Technical bid opened on 17.09.2021. Technical evaluation finalized on 04.02.2022. Being uploaded for financial bid.</li> <li>○ Pkg-7:Tender uploaded by MoRTH on CPP portal on 07.02.2022.</li> <li>○ Pkg-8:Revised DPR submitted on 29.12.2021.Deficiencies observed, corrected DPR forwarded to MoRTH on 04.01.2022.</li> </ul> <p><b>Issues:</b></p> <ul style="list-style-type: none"> <li>○ <b>Pkg-3B:</b>There is requirement of Defence land (83 Kanals) in villages Ranjan and Chak Singhu. Documentation for derequisition has been completed and is being forwarded to the MoD. 3(a) has been notified on 13.08.2021 and 3A notification uploaded on portal, Gazette notification expected to be notified shortly.</li> </ul>

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4	Chenani-Sudhmahadev-Goha road (NHIDCL)	2100.00	1444.69	255.23	255.23	<p><b>Work accelerated (Total length = 48.44 km)</b></p> <p><b>Chenani-Sudhmahadev road:</b></p> <ul style="list-style-type: none"> <li>(Length=16.99 km) Work in progress; Physical Progress 68.06%.</li> </ul> <p><b>Sudhmahadev-Dranga tunnels (I &amp; II)</b></p> <ul style="list-style-type: none"> <li>DPR already completed.Geo Tech study also completed. Formal sanction by MoRTH expected by April 2022 for putting the work for tendering.</li> </ul> <p><b>Issue:</b> Project to be sanctioned by MoRTH.</p> <p><b>Goha-Khellani road:</b></p> <ul style="list-style-type: none"> <li>Pkg-I progress–29.51%</li> <li>Pkg-II progress –30.84%</li> <li>Khellani bypass tunnel progress – 15.19%</li> </ul>
5	Batote-Kishwar-Sinthan pass-Ananatnag (BRO)	130.00	130.00	130.00	130.00	<p><b>Project completed as per scope of PMDP.</b></p> <ul style="list-style-type: none"> <li>NH 244 starts from Batote, passes through Doda, Kishtwar, Sinthan Pass and terminates at Khanabal (NH 44).</li> <li>Road work except for tunnels completed.</li> <li>Upgradation of NH-244 to 2-lane specification taken up by NHIDCL.</li> </ul> <p><b>Issues:</b></p> <ul style="list-style-type: none"> <li>Geo Tech study for Vailoo-Singhpura tunnel project to be completed by NHIDCL and tunnelproject sanctioned by MoRTH.</li> <li>Development up to Anantnag (AI-Stop) to be expedited (physical progress 2.2%).</li> <li>Project to connect NH 44, 244 &amp; 501 to be initiated.</li> </ul>

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6	Construction of Semi Ring Road in Jammu	1400.00	1891.00	1202.65	1202.65	<b>Work under progress.</b> <ul style="list-style-type: none"> <li>Physical Progress- 58.41%</li> <li>39.88 Km length constructed).</li> <li>Approx. 3.2 Km length of tunnel &amp; its approaches descoped, will be carried out through separate contractor, DPR</li> </ul>
7	Construction of Semi Ring Road in Srinagar (MORTH/ NHAI)	1860.00	2920.00	1565.02	1565.02	<b>Phase I (42.10 Kms)</b> <ul style="list-style-type: none"> <li>After re-biding, Appointed date w.e.f. 06.08.2021.</li> <li>Physical progress 8.60 %.</li> <li>Rs 1154.09 Cr deposited by NHAI for land compensation, Rs. 846.80 Cr disbursed. [Total awarded cost Rs 1325 Cr].</li> </ul> <b>Issue:</b> Balance portion of Phase-II of Srinagar ring road to be approved. <ul style="list-style-type: none"> <li>Phase-III to be planned so as to create ring around Srinagar.</li> </ul> <b>Phase II (35.20 Kms):</b> <ul style="list-style-type: none"> <li>Sumbal-Wayul section - LAC proposal approved by NHAI on 13.01.2022. Survey works in progress. DPR likely to be completed by May2022.</li> <li>Wayul-Ganderbal-Pandach (Soura) section (11.20 Kms) - LAC proposal under consideration of Competent Authority NHAI for approval.</li> <li><b>Issue:</b> Sanction Awaited</li> </ul> <b>Phase III (22 Kms):</b> <ul style="list-style-type: none"> <li>Proposed alignment from Lasjan to Pandach (Soura) discussed in the meeting chaired by Chief Secretary on 29.12.2021. Directions were given for resolution of conflict points with metrolite along MA Road T-point, at Khanyar and from Osmanabad to Soura, and mitigation measures for the alignment along existing bund road. DPR work in progress</li> </ul> <b>Issue:</b> DPR to be expedited.

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8	Udhampur-Ramban Road (km 67 to 89, 130 to 151) (MORTH/ NHAI)	2137.00	2137.00	1900.88	1900.88	<b>Substantially complete.</b> <ul style="list-style-type: none"> <li>Physical progress 85.46%.</li> <li>Length completed: 37.07 Kms.</li> </ul> <b>Value Addition/ Realignment Works:</b> <ul style="list-style-type: none"> <li>Construction of Tunnels-Viaducts at identified sliding-slip zones is in progress. Appointed date - 05.04.2022, Completion period-18 months.</li> </ul>
9	Ramban- Banihal Road (J&K) (km. 151.000 to km. 187.00) (MORTH/ NHAI)	2169.00	2169.00	1209.95	1209.95	<b>Under progress.</b> <ul style="list-style-type: none"> <li>After completing 38% physical work, the contract got terminated on 23.09.2021.</li> <li>Balance works awarded on 22.10.2021. Appointed date 20.01.2022. Physical progress 4%; likely completion Dec. 2023.</li> </ul> <b>Value Addition/ Realignment (13.60 Kms):</b> <ul style="list-style-type: none"> <li>Value addition: 5 tunnels, 33 culverts, 13 viaducts, 11 minor bridges and 3 under passes.</li> <li>Pkg-I (tunnel) awarded, CA will be signed after security clearance of lowest bidder as per Hon'ble High Court of Delhi order dated 04.02.2022.</li> <li>Work on Pkg-II (tunnel) and Pkg-III (viaduct) started on 01.02.2022 and 04.02.2022 respectively.</li> </ul> <b>Shifting of transmission towers 132 KV:</b> <ul style="list-style-type: none"> <li>Installation of 19 towers under priority I completed.</li> <li>Work on 13 towers under priority II in progress (2 erected, 6 in progress); likely completion by April 2022.</li> <li>9 towers being reviewed by JKPDCL as per site requirement in view of change of alignment of the road between Digdol and Makerkoot.</li> </ul> <b>Issues:</b> 03 holding areas for heavy/ light vehicles to be created expeditiously. One holding area has been developed. <ul style="list-style-type: none"> <li>Eating joints/ refresher corners to be developed at holding areas.</li> </ul>

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10	Creation of two AIIMS like institutions for health care in capital cities of J&K @ Rs. 2000 Cr per AIIMS <b>(M/o Health &amp; FW)</b> <b>AIIMS Jammu -</b>	2000.00	1661.00	605.00	520.00	<b>Under progress.</b> <ul style="list-style-type: none"> <li>○ Boundary wall completed.</li> <li>○ 52% Work on main building completed.</li> </ul>
	<b>AIIMS Kashmir - CPWD</b>	2000.00	1828.00	364.51	303.17	<b>Under progress.</b> <ul style="list-style-type: none"> <li>○ Boundary wall almost completed except in some portion which shall be taken up with main work.</li> <li>○ 10.50 % work on main building completed.</li> <li>○ NOC received from victor force and Srinagar Metropolitan Regional Dev Authority.</li> <li>○ Work resumed and is going on smoothly after removing the bottlenecks in the revised Master Plan.</li> <li>○ Additional 34 Acre of land made available for work and formal acquisition is under process.</li> </ul>
11	Construction of 6000 transit accommodations in the Kashmir valley <b>(MHA) [DMRRR]</b>	920.00	920.00	115.00	115.00	<b>Under progress</b> A. Under PMRP 2008: 721 Units Completed. <b>B. Under PMDP 2015:</b> <ul style="list-style-type: none"> <li>○ Out of 304 (2BHK) Units , 176 Units constructed and balance 128 substantially completed.</li> <li>○ 1488 (1BHK) Units under construction.</li> <li>○ e-NIT issued for 2744 (1BHK) out of which work has been allotted for 384 units.</li> <li>○ Tender issuance for 1392 Units initiated.</li> </ul>

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12	Srinagar-Shupiyan-Quazigund road (MORTH) [R&B dept/ CE R&B Kmr/JKPCC]	1800.00	361.01	67.01	67.01	<p><b>Strengthening of existing road and bypasses for Pulwama Shopian and Kulgam towns approved.</b></p> <ul style="list-style-type: none"> <li>▪ Macadamization of 82.22 Kms out of 82.72 Kms completed. Pkgs I &amp; II completed, Pkg III by June 2022.</li> <li>▪ Work on Gadoora bridge in progress – 52% completed. Completion by September 2022.</li> <li>▪ Pulwama and Kulgam bypasses sanctioned on 31.03.2022, tendering process initiated.</li> </ul> <p><b>Land Acquisition:</b></p> <ul style="list-style-type: none"> <li>▪ <b>Gadoora Bridge approaches:</b> Possession of land handed over on 21.01.2022. 3H in progress (Rs 6.17 Cr).</li> <li>▪ <b>Pulwama bypass:</b> 3D published on 15.11.2021. 3G by 25<sup>th</sup> April, 2022.</li> <li>▪ <b>Kulgam bypass:</b> 3D published on 24.03.2022; 3G by 25<sup>th</sup> April, 2022.</li> <li>▪ <b>Shopian bypass:</b> Alignment approved by MoRTH on 23.12.2021. Demarcation and measurement completed, preparation of Revenue papers is in progress. (Tentative acquisition cost - 301 Cr).</li> </ul>

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13	Small Hydro – Preparation of DPRS and Implementations/ installations of SHP projects <b>(MNRE) [PDD/ JKPDC]</b>	2000.00	27.71	8.86	1.94	<p><b>Under progress.</b></p> <ul style="list-style-type: none"> <li>23 Small Hydro Electric Projects (SHPs) taken up/ selected for award with total estimated cost of around Rs. 3900 Cr (10 SHPs of 10-25 MW: Rs. 2701.83 Cr &amp; 13 SHPs of 2-10 MW: Rs. 1198.17 Cr). 19 DPRs prepared; 4 DPRs under finalization.</li> <li>No funds sanctioned / released by GoI for SHPs under PMDP till date. MNRE, GoI has been requested time and again to sanction central financial assistance (CFA) to the tune of 60% of the Project cost for each of the SHP to ensure viability of the projects vide various communications.</li> <li>Meanwhile, MNRE has released Rs. 5.0 Cr on 10.09.2021 and Rs. 4.5 Cr on 28.03.2022 for setting up one of the SHPs, namely Karnah (12 MW) through the erstwhile normal SHP scheme (not under PMDP). All works under Karnah project stand allotted and construction works are in progress.</li> <li>JKPDC had floated tenders for several other projects also which were subsequently cancelled in view of non-sanction of CFA. As on date, two projects are tendered out, with one ready for allotment. However, in the absence of clarity on the financing pattern, all further action is held up.</li> <li>In the latest development, IIT, Roorkee has been entrusted with task of conducting feasibility/viability study of the said SHPs , for which the requisite information is being provided to the IIT Roorkee.</li> </ul>

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14	Rehabilitation of Dal - Nageen Lake <b>(M/o Finance/ NITI Aayog) [Housing &amp; Urban Dev. Dept]</b>	273.00	273.00	0.00	0.00	<b>Slow Moving</b> <ul style="list-style-type: none"> <li>○ Eariler DPR for an amount of Rs. 11000.00 Crore was submitted for Rejeuantion of these Water Bodies Dal, Jehlum and Wullar.</li> <li>○ Now, as per the decisions in the previous meeting , a revised DPR for an amount of Rs. 273.00 Crores has been formulated and is under approval.</li> </ul>
15	Plan for comprehensive flood management of River Jhelum and its tributaries- Phase-II <b>(M/o Jal Shakti) [Jal Shakti dept]</b>	1178.00	1623.43	47.49	46.27	<b>Under progress.</b> <ul style="list-style-type: none"> <li>▪ Technical Acceptance (Dec., 2019) and Investment Clearance (Feb., 2020) accorded to the project at Rs.1623.43 crore.</li> <li>▪ Budget proposal/UC for Rs. 684.61 crore including Rs. 227.44 crore UT Share has been submitted to the DoWR, RD &amp; GR during 2021-22 (6/2021) for release of funds.</li> </ul> <b>Issue:</b> The Department of WR, RD & GR may consider Phase-II (Part-A) as an ongoing project instead of new because it forms part of the overall project of the PM's Development Package (PMDP) approved during 2015-16. However, the DoWR, RD & GR, Ministry of Jal Shakti has informed that the scheme has been included under CSS-FMBAP 2021-26. <b>Action for seeking Cabinet Approval has been initiated by the DoWR, RD &amp; GR. Approval is expected shortly.</b>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
16	Establishment of IIM Jammu (with possibility of out campus in Valley) (MoEdu/ CPWD)	1000.00	561.47	201.60	198.25	<b>Under progress.</b> <ul style="list-style-type: none"> <li>○ IIM functioning since 2016-17.</li> <li>○ One additional transit camp hired in Jammu</li> <li>○ At present strength of 532 students.</li> <li>○ 93% of boundary wall completed.</li> <li>○ 28% work completed on main campus</li> </ul> <b>Srinagar off campus</b> <ul style="list-style-type: none"> <li>○ Operational since October 2020 in hired accommodation.</li> <li>○ 5 acres of land allotted for permanent out campus on 12 May 2021.</li> <li>○ MoE requested to nominate consultant for preparation of DPR.</li> </ul>
17	IIT at Jammu (M/oEdu/ IIT/ CPWD)	1000.00	1283.94	595.77	560.80	<b>Under progress.</b> <ul style="list-style-type: none"> <li>○ Institute functioning from own campus.</li> <li>○ Phase 1A: 2.4 lakh sqft built. 10 buildings functional. Taking over in progress.</li> <li>○ Phase 1B: Comprising of Hostel Building and transit accommodation is complete.</li> <li>○ Phase 1C: Works in progress and will be completed by April 2023.</li> </ul>
18	Modernization of NIT Srinagar (MoEdu/ NIT/ CPWD)	100.00	100.00	87.00	60.96	<b>Substantially complete</b> <ul style="list-style-type: none"> <li>○ 70% Physical progress</li> </ul>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
19	Additional Girls Hostel in Higher Education Institutions <b>(MOE)</b>	50.00	45.00	33.25	25.81	<b>Under progress.</b> <ul style="list-style-type: none"> <li>6 hostels; 3 hostels completed in July 2021 and remaining 3 by July 2023</li> </ul>
20	Restoration of damaged Horticulture areas in J&K). <b>(M/o Agriculture &amp; FW) [Horticulture Dept]</b>	500.00	460.33	341.05	270.64	<b>Under progress.</b> <ul style="list-style-type: none"> <li>High Density Plantation done on 113 Ha., 16 Food Processing Units, 1635 Organic Farming (Vermi-Compost Units), Pack Houses 1748 and 23 CA Store established.</li> <li>Horticulture. Department has set a target to cover 350 ha of HDP, 1227 Organic Farming (Vermi-Compost Unit), 1364 Pack Houses and 16 Tube well with distribution network.</li> </ul>
21	High end security and law order system in J&K <b>(MHA) [J&amp;K PHQ]</b>	500.00	500.00	412.25	312.63	<b>Under progress.</b> <ul style="list-style-type: none"> <li>The procurement of items like BP Rakshak, BP Bunker, B.P Gypsies and procurement of Mahindra Marksman for CRPF/ BP Rakshak for CRPF stands completed. The procurement for items like BP Bunkers for Police Stations, BP Jackets/ Patkas for CRPF/ J&amp;K Police, BP Morchas, Ballistic Shields, BP Gypsy and BP Bunkers for CRPF is under process.</li> <li>For The State Wide Surveillance System (CCTV Surveillance) , RFP floated. Two pre-bid conference held.</li> <li>Amendments arising post pre-bid conference being issued.</li> </ul>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
22	Creation of infra. in District Hospitals, SDHs and PHCs over 5 years <b>(M/o Health) [ Health &amp; ME Dep)</b>	900.00	881.17	881.17	836.44	<b>Substantially completed.</b> <ul style="list-style-type: none"> <li>○ 140 projects sanctioned,</li> <li>○ 108 completed.</li> <li>○ 32 remaining projects targeted for completion during current year..</li> </ul>
23	Distribution: Special Assistance for augmentation of Infrastructure for distribution <b>(M/o Power) [PDD/ REC-PDCL/ PGCIL/ REC-TPCL]</b>	3790.00	3021.57	<b>2332.86</b>	<b>1686.51</b>	<b>Under progress.</b> <b>Transmission:</b> <ul style="list-style-type: none"> <li>• Out of 30 sub-projects, 16 have been completed and 14 are in progress.</li> <li>• In Transmission System, capacity addition of <b>865 MVA</b> (480 MVA at 220 kV level and 385 MVA at 132 kV level) has been achieved.</li> </ul> <b>Distribution:</b> Out of 158 sub-projects, 127 works completed and 31 are in progress. <ul style="list-style-type: none"> <li>• Capacity addition of <b>980.65 MVA</b> has been achieved at 33 kV level by Creation/ Augmentation of <b>142 Nos</b> Sub-Stations, while <b>446 MVA</b> has been achieved at 11 kV level by Installation of <b>44582 Nos</b> of Distribution transformers.</li> <li>• All 37 sub-projects have been awarded. Out of which 31 projects pertaining to PIAs (JPDCL, KPDCL &amp; RECPDCL) and 6 projects pertaining to PIA- PGCIL.</li> </ul>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
24	Distribution: Advance technology interventions: Smart grids and smart meters <b>(M/o Power)</b> <b>[PDD/ REC-PDCL]</b>	105.00	455.55	46.54	46.54	<p><b>Under progress.</b></p> <ul style="list-style-type: none"> <li>Project comprises 02 Smart Metering sub projects and 01 Smart Grid sub project. Smart Meters being executed by CPSU REC-PDCL:</li> <li>Work in Progress ; around 57,214 meters installed so far.</li> <li>RECPDCL to ensure meeting the targeted deadlines.</li> </ul> <p>Smart Grid project is proposed to be taken up under RDSS as the PIA (PGCIL) could not implement the project due to non-finalization of tenders and other issues. RECPDCL engaged as PIA for installation of 6 lakh smart prepaid meters- 3 lakhs each for JPDCL and KPDCL-under TOTEX (CAPEX+OPEX) model.</p> <ul style="list-style-type: none"> <li>RFP floated on 06.01.22</li> <li><b>Pre bid meeting held on 17.01.2022</b> ; tenders in advanced stage of award, technical evaluation going on.</li> </ul>
25	Pakal Dul project (4x250 = 1000 MW) – J&K Share <b>(M/o Power)</b> <b>[PDD/ CVPPPL]</b>	4153 (Total project Cost 8112.12)	1192.48	1192.48	1039	<p><b>Accelerated progress</b></p> <p>All works allotted. Work in progress. Physical progress 25.11%.</p>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
26	HIMAYAT scheme, 1,00,000 youth to be trained in wage employment by placement linked scheme over 5 years <b>(M/o RD)</b>	250.00	1781.66	468.50	240.38	<b>Under progress.</b> <ul style="list-style-type: none"> <li>○ 1,05,639 candidates approved*</li> <li>○ 25,581 candidates have completed training</li> <li>○ 5,079 are undergoing training.</li> <li>○ Mobilization counseling sessions are being conducted. Training centers are functional.</li> </ul>
27	Development of Tourism in the State (Rs. 400 Cr for 5 yrs.) New Projects. <b>(MOT) [Tourism Dept/ NPCC/ NBCC]</b>	2000.00	431.91	331.34	293.16	<b>Under progress.</b> <ul style="list-style-type: none"> <li>○ 05 Circuits, consisting of 98 infrastructure projects sanctioned. 72 projects stand completed, 26 are in progress; which includes 10 in Ladakh UT</li> <li>○ In addition to already sanctioned projects/circuits, the department has submitted 07 projects worth 802.32 crore to MOT, GOI out of which, three circuits namely Adventure, Heritage and Eco Circuit have been approved by the Ministry in the meeting held on 4<sup>th</sup> Oct 2019. However MOT, GOI is revising the Guidelines of Swadesh Darshan Scheme and projects shall be sanctioned as and when the guideline is finalized by MOT, GOI.</li> </ul>
28	Smart Cities Mission <b>(M/o UD) [Housing &amp; Urban Dev. Dept]</b>	500.00	1000.00	533.00	354.03	<b>Under Progress:</b> Total 271 projects ( Jmu 139 & Sgr 137) <ul style="list-style-type: none"> <li>○ 106 Completed at Rs. 2000.39 Cr (55 Srinagar, 51 Jammu)</li> <li>○ 110 ongoing projects</li> <li>○ 42 tendered</li> <li>○ 13 to be tendered (10 Srinagar, 07 Jammu)</li> </ul>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utilz'd	Physical progress
29	12 Dev. Authorities, 3 Tourism circuits, Setting up of 50 Tourist villages proposed under PMRP 2004 and Conservation of Wular Lake <b>(MOT) [Tourism Dept/ Agencies]</b>	141.00	81.85	55.84	50.62	<b>Substantially complete:</b> <b>PMRP works:-</b> Rs. 81.85 crore sanctioned for 97 incomplete PMRP Projects. 72 projects stand completed and remaining are at different stage of completion <b>Wullar Lake:</b> - A DPR was submitted to the MOT, GOI. After the site visits, it was observed that the components of the project being mainly dredging and up gradation of the watershed, which do not fit in the guidelines of the Swadesh Darshan scheme and so cannot be funded by the Tourism Ministry. However, a Conservation and Management Action Plan at a cost of Rs. 200.00 crore through funding from Finance Department is under implementation by the Forest Deptt.
30	90% Grant portion of World Bank assistance for Jhelum-Tawi flood reconstruction project <b>(M/o Finance) [ERA]</b>	1350.00	1875.00	1161.28(including funds that lapsed in 2019)	1036.06	<b>213 subprojects at a cost of Rs.1787.94 Crore have been awarded.</b> <ul style="list-style-type: none"> <li>126 sub projects amounting to Rs. 403.18 Crore completed.</li> <li>87 sub projects are in progress at a cost of Rs. 1384.75 Crore: <ul style="list-style-type: none"> <li>84 sub projects will be completed by or before June 2022.</li> <li>Remaining 03 sub projects will be completed by Dec 2022 (Beside Supervision Consultancy).</li> </ul> </li> </ul>
31	Special Repairs to roads and bldgs within BB Cantt, Kalai Bridge, Sukhato Bridge, bridge on NH 144A at Km 150.50 <b>(MoD/ BRO)</b>	57.00	50.49	48.39	47.74	<b>Completed.</b>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
32	Permanent Restoration of Damaged Infrastructure (M/o Finance/ NITI Aayog) [Finance Dept]	2000.00	1825.80	1825.80	1825.80	<b>Completed.</b>
33	4-laning of Srinagar-Banihal Section of NH-1A (MORTH/ NHAI)	735.00	2933.15	2934.45	2934.45	<b>Substantially completed.</b> <ul style="list-style-type: none"> <li>Physical progress 94%.</li> <li>Road under operation since 27.03.2018 except Banihal bypass.</li> <li>Balance works amounting to Rs 155 Cr in progress. Physical progress 18.81%, likely completion by September 2022.</li> <li>Work on Banihal Bypass in progress. Physical progress 5%, likely completion by December 2023.</li> </ul> 3A issued for land acquisition quashed by Hon'ble High Court. 3C in progress
34	Support for Sports infrastructure, facilities money (M/o Youth Affairs & Sports) [JK Sports Council/ JKPCC/ NPCC]	200.00	196.00	190.05	172.74	<b>Substantially completed</b> <ul style="list-style-type: none"> <li>MA stadium Jammu completed,</li> <li>Bakshi stadium Srinagar completed.</li> <li>Multipurpose Indoor Sports Halls (22 Nos): 15 Nos completed &amp; 1 project to be completed by May 2022, 5 will be completed by June 2022 and remaining 1 by Sept. 22</li> <li>Basholi Water Sports: Work in progress and will be completed by June 2022.</li> </ul>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
35	Price escalation under PMRP-2004 project on T&D network <b>(M/o Power) [PDD/PGCIL]</b>	195.00	194.56	130.00	82.89	<b>Substantially completed.</b> Out of 73 projects: <ul style="list-style-type: none"> <li>▪ 60 projects completed (Jammu: 37 &amp; Kashmir: 23);</li> <li>▪ 04 at various stages (completion by Oct 2022);</li> <li>▪ 04 Projects under arbitration; MoU signed with PGCIL for execution of the balance works. PGCIL to ensure completion of projects by March 2023.</li> <li>▪ 04 OPGW projects being executed by PGCIL; Out of total 76 OPGW links, 10 links (Jammu: 04, Kashmir: 06) have been completed and handed over to PDD so far. PGCIL to expedite the project for completion by June 2022.</li> </ul>
36	AMRUT <b>(M/o UD) [Housing &amp; Urban Dev. Dept]</b>	744.00	513.23	525.83	418.38	<b>Substantially Completed</b> <ul style="list-style-type: none"> <li>○ 83 projects approved</li> <li>○ 65 Completed</li> <li>○ Balance 18 projects by July -2022</li> </ul>
37	IR Battalion (5 in J&K at appx cost of Rs. 60 crore per Bn) <b>(MHA) [J&amp;K PHQ]</b>	300.00	320.95	320.95	215.06	<b>Substantially Completed.</b> <ul style="list-style-type: none"> <li>○ Recruitment competed.</li> <li>○ Construction of battalion Hqsr at various stages of completion.</li> </ul>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
38	Plan for comprehensive flood management of River Jhelum and its tributaries- Phase-I <b>(M/o Jal Shakti)</b> <b>[Jal Shakti dept]</b>	280.00	399.29	323.87	321.68	<p><b>Substantially Completed:</b></p> <p>Discharge carrying capacity increased at Sangam from 31800 cusecs to 41000 cusecs as per target.</p> <p>Discharge carrying capacity of FSC at off-take of Padshahibagh increased from 4000 cusecs to 8700 cusecs.</p> <p>Re-sectioning of Khushipora, Bemina &amp; Shariefabad reaches (linear length of 5.4 kms) of FSC completed.</p> <p>Re-sectioning of FSC (1.5kms) at Wazepora, Gasheri Mohallah of Naidkhai area completed.</p> <p>Demolition of 117 houses/structures at Wazepora, gasheri Mohallah of Naidkhai completed with 58 no. of families which have been rehabilitated.</p> <p>46600 trees felled in the Flood Spill Channel (100%)</p> <p><b>Physical Progress of 02 No. Bridges:</b></p> <p><b>Shariefabad Bridge-</b></p> <p>Bridge completed including approaches. Macadazmization of approaches to be taken up shortly. (98% completed).</p> <p><b>Naidkhai Bridge:</b> 90 % completed. Slab laid for all 03 spans. Shuttering work of crash barriers and approach work is in progress.</p> <p>Re-sectioning of Flood Spill Channel for remaining 0.40 Kms at Naidkhai is in progress.</p> <p>98% structures has been demolished and 96% of the land has been acquired.</p>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
39	Swachh Bharat Mission (M/o UD) [Housing & Urban Dev. Dept]	193.00	228.89	228.89	207.07	<b>Substantially completed</b> <ul style="list-style-type: none"> <li>• ODF achieved in all 78 ULBs of UT on 02-10-2021 and 16 ULBs are ODF+.</li> <li>• 51216 Individual Household Toilets (IHHTs) constructed against target of 51232.</li> <li>• 2621 seats of Community/ Public Toilets (CT/PT) constructed against target of 2757.</li> <li>• Action plan for establishment for Solid Waste Management projects in all 78 ULBs of J&amp;K Under implementation.</li> <li>• 100% D2D collection achieved in all the 78 ULBs of the UT</li> </ul>
40	Construction of Govt Tourist assets in lieu of damaged/ destroyed assets (MOT) [Tourism Dept/ Agencies]	100.00	90.96	74.70	63.82	<b>Completed.</b> <ul style="list-style-type: none"> <li>○ All 24 projects sanctioned under the circuit have been completed.</li> </ul>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
41	4-laning of Jammu-Udhampur section of NH-1A (km 15 to 67) <b>(MORTH/ NHAI)</b>	83.00	2654.58	2654.58	2654.58	<b>Completed.</b>
42	4-laning of Chenani-Nashri section of NH-1A (km 89 to 130) (Tunnel project – 9km long tunnel – 2 lane) <b>(MORTH/ NHAI)</b>	781.00	4731.06	4731.06	4731.06	<b>Completed.</b> Inaugurated by Hon. Prime Minister on 02.04.2017.
43	4-laning of Quazigund-Banihal Section of NH-1A - <b>Tunnel project (MORTH/ NHAI)</b>	1386.00	3116.66	3116.66	3116.66	<b>Completed.</b> ○ Tunnel opened for traffic w.e.f. 06.07.2021. PCOD 31.0.2021.

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
44	EAP project of J&K urban sector development Investment programme <b>(M/o Finance/ NITI Aayog)</b> <b>[J&amp;K ERA]</b>	712.00	622.28	622.28	622.28	<b>Completed.</b>
45	Counterpart Funding- ADB-II <b>(M/o Finance/ NITI Aayog)</b> <b>[J&amp;K ERA]</b>	566.00	566.00	314.00	314.00	<b>Completed.</b>
46	Assistance for completely damaged/ severely damaged/ partially damaged houses <b>(M/o Finance/ NITI Aayog)</b> <b>[DMRRR]</b>	1200.00	1194.85	1194.85	1053.76	<b>Completed.</b>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
47	State Govt jobs to additional 3000 Kashmiri migrants <b>(MHA) [DMRRR Dept]</b>	1080.00	1080.00	116.37	116.37	<b>Completed:</b> <ul style="list-style-type: none"> <li>○ Appointment made: <b>2225.</b></li> <li>○ Verification for documentation under Final stage: <b>613;</b></li> <li>○ Post referred to JKSSB (resent for re-advertisement): <b>122;</b></li> <li>○ Posts of JE(PHE) subjudice: <b>40</b> (pending before CAT).;</li> </ul>
48	Réhabilitation package for Jammu migrants <b>(MHA) [DMRRR]</b>	13.00	13.00	13.00	13.00	<b>Completed.</b>
49	Rehab. package for one time settlement of 36384 families from POK and Chhamb DPs <b>(MHA) [DMRRR]</b>	2000.00	2000.00	1452.63	1452.63	<b>Completed.</b> <ul style="list-style-type: none"> <li>○ 34029 claims verified and forwarded to MHA for an amount of Rs.1474.23 crore.</li> <li>○ MHA has disbursed an amount of Rs. 1452.63 crore among 33616 beneficiaries through DBT.</li> </ul>

S. No	Project	PMDP outlay	Amt sanc'td	Funds rele'sd	Funds utiliz'd	Physical progress
50	Enhanced rate of remuneration to SPOs from Rs. 3,000 p.m. to Rs. 6,000 p.m. <b>(MHA) [Home Dept]</b>	450.00	450.00	450.00	450.00	<b>Completed.</b> <ul style="list-style-type: none"> <li>SPOs remuneration has been enhanced. (After 15 years Rs. 12000; After 5 years Rs 9000, rest Rs 6000).</li> </ul>
51	Solar off-Grid Home System/ Street Light. <b>(MNRE) [S&amp;T Dept/ JAKEDA]</b>	100.00	37.45	22.20	18.33	<b>Completed</b>
52	Balance Central share liability of ongoing JnNURM projects for the State of J&K <b>(M/o UD) [Housing &amp; Urban Dev. Dept]</b>	163.00	32.43	32.43	28.53	<b>Completed.</b>
53	Interest Subvention on assistance for restoration of livelihood. <b>(M/o Finance/ NITI Aayog) [Finance Dept]</b>	800.00	800.00	824.90	824.90	<b>Completed.</b> <ul style="list-style-type: none"> <li>1,98,028 businesses benefitted.</li> </ul>

**THANK YOU**